

Destiny School, Inc.	090205740	Gila
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	2,031,731	1,799,685	1,567,564
FEDERAL PROJECTS	127,201	0	118,466
STATE PROJECTS	21,193	0	21,193
CLASS ROOM SITE PROJECT	0	85,501	87,104
Schoolwide Project Total	2,180,125	1,885,186	1,794,327

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	19,710	0	1,693,170	467,245	2,180,125
PERCENTAGE OF TOTAL REVENUES	0.90%	0.00%	77.66%	21.43%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	744
HEARING IMPAIRMENTS	0	1,374
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	67,952
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	744
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	744
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	71,558
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- TOTAL (INCL IN GENERAL PROJECT	0	71,558

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	422,710
BUILDING & IMPROVEMENTS	1,137,330
EQUIPMENT	231,031
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	243.376
1999 - 2000 HIGH SCHOOL	42.458
1999 - 2000 TOTAL	285.834
2000 - 2001 ELEMENTARY	225.907
2000 - 2001 HIGH SCHOOL	55.003
2000 - 2001 TOTAL	280.910
2001 - 2002 ELEMENTARY	215.959
2001 - 2002 HIGH SCHOOL	80.958
2001 - 2002 TOTAL	296.917

TEACHER SALARIES	\$538,784
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FALL 2001 ENROLLMENT	324
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Number of Sites:	1
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Note - No other data available. As of January 10, 2002, the charter school did not submit an Annual Financial Report for FY 2000-2001 as required by the Uniform System of Financial Records for Charter Schools (A.R.S.§15-183.E.6)